

**Geta Grant Agency Families First Contract
 FY 20XX – 20XX
 Budget Adjustment**

	Contract	Rate	Budget		UOS	New UOS	Rate	Revised
	UOS				Revision			Budget
Group Session - Central	152	\$50.45	\$7,668.40		-80	72	\$50.45	\$3,632.40
Individual Session - Central	85	\$90.20	\$7,667.00		2	87	\$90.20	\$7,847.40
Intervention Session - Central	250	\$30.66	\$7,665.00		-157	93	\$30.66	\$2,851.38
Group Session - East	152	\$50.44	\$7,666.88		120	272	\$50.44	\$13,719.68
Individual Session - East	85	\$90.20	\$7,667.00		67	152	\$90.20	\$13,710.40
Intervention Session - East	250	\$30.66	\$7,665.00		-112	138	\$30.66	\$4,231.08
			\$45,999.28					\$45,992.34