

Geta Gran Revision of Drug Contract Numbers

	Contract	Rate	Budget		UOS	New UOS
	UOS				Revision	
Group Session - Central	152	\$50.45	\$7,668.40		-80	72
Individual Session - Central	85	\$90.20	\$7,667.00		2	87
Intervention Session - Central	250	\$30.66	\$7,665.00		-157	93
Group Session - East	152	\$50.44	\$7,666.88		120	272
Individual Session - East	85	\$90.20	\$7,667.00		67	152
Intervention Session - East	250	\$30.66	\$7,665.00		-112	138
			\$45,999.28			

Rate	Revised
	Budget
\$50.45	\$3,632.40
\$90.20	\$7,847.40
\$30.66	\$2,851.38
\$50.44	\$13,719.68
\$90.20	\$13,710.40
\$30.66	\$4,231.08
	\$45,992.34