

TABLE 9.2

Maricopa County Public Defense Services Agency Performance Measures

Measure Type	Measure Description	FY 2012 ACTUAL	FY 2013 REVISED	FY 2013 FORECAST	FY 2014 ADOPTED	REV VS ADOPTED	
						VAR	%
Result	Percent of Parent/Child/Case Dependency Petitions not Granted	43.2%	41.1%	43.8%	44.4%	3.3%	8.0%
Output	Number of Dependency Parent/Child/Cases Resolved	7,464	7,322	6,434	7,782	460	6.3%
Demand	Net Parent/Child/Case Dependency Assignments	11,422	9,488	12,480	14,352	4,864	51.3%
Efficiency	Cost per Dependency Parent/Child/Case Resolved	\$951.78	\$967.88	\$1,368.21	\$1,471.60	\$(503.72)	-52.0%
Expenditure							
	100-GENERAL	\$7,104,065	\$7,086,827	\$8,803,090	\$11,451,996	\$(4,365,169)	-61.6%
	TOTAL USES	\$7,104,065	\$7,086,827	\$8,803,090	\$11,451,996	\$(4,365,169)	-61.6%

Note: "FY 2013 Revised" refers to the active official budget. "FY 2014 Adopted" refers to the original budget approved by the Board of Supervisors.

Source: <http://www.maricopa.gov/Budget/pdf/MCABS2014.pdf> (p. 762).