

TABLE 22.1							
Garden City Day Care: Reconciliation of Requested to Appropriated Budget							
Code	Label	Factor	Budget FY 2014	Appropriation	Adjustments	Operating Plan	Note
7200	Salaries & Related Expenses:						
7211	Director		40,000			40,000	
7221	Teacher		122,810		(16,513)	106,296	Delayed start at council direction
7222	Teaching Assistant		92,160		(12,392)	79,768	Delayed start at council direction
7223	Office Assistant		27,000		—	27,000	
7224	Part Time Half-Shift Teacher		61,405		(8,257)	53,148	Delayed start at council direction
7225	Part Time Half-Shift Teaching Assistants		46,080		(6,196)	39,884	Delayed start at council direction
7210–20	Total Salaries		389,454		(43,358)	346,097	
	Benefits						
7230	Pension plan contributions/Full Time	9.0%	25,377		(2,601)	22,776	Delayed start at council direction
7241	Health Insurance/Full Time	46.4%	132,000		(14,522)	117,478	Delayed start at council direction
7251	FICA	6.2%	24,146		(2,688)	21,458	Delayed start at council direction
7252	HI	1.5%	5,647		(629)	5,018	Delayed start at council direction
7253	Other Legally Required	2.0%	7,789		(867)	6,922	Delayed start at council direction
	Total Benefits		194,960		(21,307)	173,652	
7200	Total Salary and Benefits		584,414		(64,665)	519,749	
7011	Fingerprinting Fee		2,420			2,420	
7012	Janitorial Service		45,180			45,180	
7013	Food Service		99,587		(24,896)	74,691	Delayed start at council direction
7520	Accounting Fees		5,000			5,000	
7530	Legal Fees		5,000			5,000	
7000, 7500	Total Contracts		157,187		(24,896)	132,291	
8100	Nonpersonnel Expenses:						
8111	Office Supplies		200			200	
8112	Toys, Books, and Games		5,000			5,000	
8131	Phone and Internet service		4,800			4,800	
8100	Total Miscellaneous		10,000		—	10,000	

(Continued)