

Costs:

Staffing Impact:

Options:

Budget allocation:	Object codes	Budget year	Year 2	Year 3
Personnel services (PS), Total:				
Full-time personnel services costs				
Other personnel costs				
Nonpersonnel services (OTPS), Total:				
Supplies	100-199			
Equipment	300-399			
Contracts, services, travel benefits	400-499			
Social services	500-599			
Contractual services objects	600-699			
Charges, awards, grants, and subsidies	700-801			
Bonds and other	810-870			
Fund, Total:				
General funds				
Federal funds				
State funds				
Other funds:				
Employees, (not dollars):				
Full-time, permanent				
Part-time, temporary, contract				

Accompanying Legislation:

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