

| FY 2015 | | | FY 2016 | | | Source; Explanation | |
|---------|--------------|---------|---------|--------------|---------|---|--|
| Units | \$ Cost/Unit | \$ Cost | Units | \$ Cost/Unit | \$ Cost | | |
| 1 | 40,000 | 40,000 | 1 | 40,000 | 40,000 | Payscale.com | |
| | | 40,000 | | | 40,000 | | |
| 5 | 27,291 | 136,455 | 5 | 27,291 | 136,455 | Salary.com; 90% first-year phase-in | |
| 5 | 20,480 | 102,400 | 5 | 20,480 | 102,400 | Salary.com; 90% first-year phase-in | |
| 1 | 27,000 | 27,000 | 1 | 27,000 | 27,000 | Salary.com | |
| | | 305,855 | | | 305,855 | | |
| 2.5 | 27,291 | 68,228 | 2.5 | 27,291 | 68,228 | Salary.com; 90% first-year phase-in; half-shift | |
| 5 | | | | | | | |
| 2.5 | 20,480 | 51,200 | 2.5 | 20,480 | 51,200 | Salary.com; 90% first-year phase-in; half-shift | |
| 5 | | | | | | | |
| | | 265,855 | | | 265,855 | | |
| | | 425,283 | | | 425,283 | | |
| | | 27,527 | | | 27,527 | BLS.gov; Ratio to salary | |
| 12 | 12,780 | 153,360 | 12 | 13,611 | 163,328 | Kaiser Family Foundation; Bus. Share Premium | |
| 106.5% | | | 106.5% | | | News Sources, CNBC; Health Inflation | |
| | | 26,368 | | | 26,368 | SSA.gov; Ratio to salary | |
| | | 6,167 | | | 6,167 | SSA.gov; Ratio to salary | |
| | | 8,506 | | | 8,506 | BLS.gov; Ratio to salary; Approximate | |
| | | 221,927 | | | 231,895 | | |
| | | 647,209 | | | 657,178 | | |
| 2 | 110 | 220 | 2 | 110 | 220 | http://www.nyc.gov/portal/site/businessexpress/ | |
| | | | | | | 1 hire per year after start-up | |
| 3,600 | 12.60 | 45,360 | 3,600 | 12.55 | 45,180 | http://smallbusiness.costhelper.com/office-cleaning.html | |
| | | | | | | \$0.05/sq. ft./business day | |
| 22,932 | 4.36 | 99,984 | 22,841 | 4.36 | 99,587 | https://www.dhs.state.il.us/page.aspx?item=64367 | |
| | | | | | | 2 meals and a snack | |
| | | 145,564 | | | 144,987 | | |
| | | 5,000 | | | 5,000 | Judgment | |
| | | 5,000 | | | 5,000 | Judgment | |
| | | 10,000 | | | 10,000 | | |
| | | 155,564 | | | 154,987 | | |
| | | 200 | | | 200 | Judgment | |
| | | 2,000 | | | 2,000 | Judgment | |
| | | 2,200 | | | 2,200 | | |

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