

TABLE 5.4

**Ash County: Deputy County Manager of Public Works,
With Time-Tracking Information**

	Expenditures	FTEs	Time Tracking Information		
			Deputy	HR	IT
Deputy County Manager	\$ 250,000	2			
Human Resources	\$ 800,000	9			
Information Technology	\$ 3,525,000	32			
Transportation	\$ 37,525,813	275	15%	35%	25%
Facilities	\$ 28,451,254	150	15%	18%	30%
Solid Waste	\$ 8,752,486	24	55%	2%	20%
Stormwater Control	\$ 35,248,125	412	15%	45%	25%
			100%	100%	100%