

Account Description	2011 Actual	2012 Actual	Original 2013 Budget	Adjusted 2013 Budget	2013 Actual	2014 REQ Stage	2014 RECOMMENDE Stage	2014 ADOPTED Stage
Fund 010	TOWN GENERAL							
Type E	Expense							
Dept 6772	TRANSPORTATION SUPPORT SERVICE							
010.6772.0101 PERS SVCE-REGULAR..	291,462.71	298,530.14	307,091.00	307,091.00	296,156.28	307,091.00	307,091.00	314,279.00
010.6772.0105 PERS SVCE-OVERTIME..	291.73	214.16	0.00	0.00	0.00	0.00	0.00	0.00
010.6772.0106 LONGEVITY..	4,325.00	2,925.00	3,700.00	3,700.00	1,500.00	4,100.00	4,100.00	4,250.00
010.6772.0109 SICK INCENTIVE-P/R	2,000.00	2,250.00	3,000.00	3,000.00	0.00	4,000.00	4,000.00	4,000.00
010.6772.0110 PART TIME..	10,939.12	15,696.48	22,233.00	22,233.00	17,204.73	22,233.00	22,233.00	22,678.00
010.6772.0201 EQUIPMENT..	0.00	0.00	1,500.00	1,226.00	1,282.42	1,500.00	0.00	0.00
010.6772.0402 PRINTING..	742.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
010.6772.0406 TELEPHONE..	1,897.14	1,950.18	2,000.00	2,000.00	1,602.47	2,000.00	1,750.00	1,750.00
010.6772.0411 GASOLINE..	11,920.67	13,175.33	11,000.00	11,000.00	10,322.65	11,000.00	11,000.00	11,000.00
010.6772.0416 UNIFORMS..	842.75	1,359.88	1,200.00	1,352.00	1,545.05	1,200.00	1,200.00	1,200.00
010.6772.0417 EDUCATION..	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010.6772.0429 CALL A CAB..	51,657.74	54,591.00	60,000.00	60,000.00	36,637.46	55,000.00	55,000.00	55,000.00
010.6772.0437 PROFESSIONAL FEES..	18,176.50	18,436.50	19,780.00	19,780.00	16,885.50	20,750.00	20,750.00	20,750.00
010.6772.0449 PARTS/LABOR..	4,379.60	6,627.75	5,500.00	5,622.00	6,142.71	7,000.00	3,500.00	3,500.00
Total Dept 6772 TRANSPORTATION SUPPORT SERVICE	398,634.96	415,796.42	437,004.00	437,061.00	389,335.51	435,874.00	430,624.00	438,407.00

Source: [http://www.townofossining.com/j25/publications/town-board-archive/doc\\_download/671-2014-adopted-budget/](http://www.townofossining.com/j25/publications/town-board-archive/doc_download/671-2014-adopted-budget/), p. 33, Accessed: February 22, 2014.