

TABLE 13.1

Garden City Day Care Center: Cost Estimate

		FY 2014		
Code		Units	\$ Cost/Unit	\$ Cost
7200	Salaries & Related Expenses:			
7210	Officers' & Directors' Salaries			
7211	Director	1	40,000	40,000
7210	Total			40,000
7220	Salaries & Wages—Other			
7221	Teacher	4.5	27,291	122,810
7222	Teaching Assistant	4.5	20,480	92,160
		90%		
7223	Office Assistant	1	27,000	27,000
	Total Salaries Full-Time			281,970
7224	Part-Time Half-Shift Teacher	2.25	27,291	61,405
		50%		
7225	Part-Time Half-Shift Teaching Assistants	2.25	20,480	46,080
		50%		
7220	Total			241,970
7210–20	Total Salaries			389,454
	Benefits			
7230	Pension Plan Contributions/Full-Time	9%		25,377
7240	Employee Benefits—Not Pension			
7241	Health Insurance/Full-Time	11	12,000	132,000
7250	Payroll Taxes, etc.			
7251	FICA	6.20%		24,146
7252	HI	1.45%		5,647
7253	Other Legally Required	2%		7,789
7230–53	Total Benefits			194,960
7200	Total Salaries and Related Expenses			584,414
7000	Grants, Contracts, & Direct Assistance			
7010	Contracts—Program-Related			
7011	Fingerprinting Fee	22	110	2,420
7012	Janitorial Services	3,600	12.55	45,180
7013	Food Service	22,841	4.36	99,587
7010	Total Contracts—Program-Related			147,187
7500	Contract Service Expenses			
7520	Accounting Fees			5,000
7530	Legal Fees			5,000
7500	Total Contract Service Expenses			10,000
7000	Total Grants, Contracts, & Direct Assistance			157,187
8100	Miscellaneous Nonpersonnel Expenses:			
8110	Supplies			
8111	Office Supplies			200
8112	Toys, Books, and Games			5,000
8110	Total			5,200