

TABLE 5.3

**Ash County: Deputy County Manager
of Public Works**

	Expenditures	FTEs
Deputy County Manager	\$ 250,000	2
Human Resources	\$ 800,000	9
Information Technology	\$ 3,525,000	32
Transportation	\$ 37,525,813	275
Facilities	\$ 28,451,254	150
Solid Waste	\$ 8,752,486	24
Stormwater Control	\$ 35,248,125	412