

TABLE 16.3

Expenditures by Department and Program

Department and Program	Expenditure (\$)
Corrections Inmate Substance Abuse Recovery	557,850
Corrections Inmate Education	339,032
Corrections Inmate Intake and Release	1,674,610
Corrections Inmate Housing	5,982,125
Corrections Information and Communications Technology	195,475
Troopers Dispatch	2,604,257
Troopers Disaster Response	2,167,148
Troopers Enforcement Support	2,464,721
Troopers Investigations	1,678,722
Troopers Patrol	5,355,280
Troopers Administration	1,439,370