

| FY 2015 |              |         | FY 2016 |              |         | Source; Explanation                                   |          |
|---------|--------------|---------|---------|--------------|---------|---|----------|
| Units   | \$ Cost/Unit | \$ Cost | Units   | \$ Cost/Unit | \$ Cost |   |          |
| 4       | 1,200        | 4,800   | 4       | 1,200        | 4,800   | Assumes \$100 monthly unit cost                       |          |
|         |              | 4,800   |         |              | 4,800   |   |          |
|         |              | 7,000   |         |              | 7,000   |   |          |
| 3,600   | 17           | 61,200  | 3,600   | 17           | 61,200  | http://www.wwmrealestate.com/<br>Assumes 3-year lease |          |
|         |              | 61,200  |         |              | 61,200  |   |          |
|         |              | 5,000   |         |              | 5,000   |   | Judgment |
|         |              | 5,000   |         |              | 5,000   | Without usage history, no basis                       |          |
|         |              | 66,200  |         |              | 66,200  |   |          |
| 5       | 120          | 600     | 5       | 120          | 600     | Amazon.com  |          |
| 3       | 200          | 600     | 3       | 200          | 600     | Amazon.com  |          |
| 0       |              |         | 0       |              |         | Staples.com   |          |
| 0       |              |         | 0       |              |         | Staples.com   |          |
| 1       | 600          | 600     | 1       | 600          | 600     | Amazon.com  |          |
| 0       |              |         | 1       |              |         | Staples.com   |          |
| 0       |              |         | 1       | 100          | 100     | Staples.com   |          |
|         |              | 500     |         |              | 500     | Various retail websites                               |          |
|         |              |         |         |              |         | Prices vary dramatically, but are low                 |          |
|         |              |         |         |              |         | http://www.foodservicewarehouse.com/                  |          |
|         |              | 2,300   |         |              | 2,400   |   |          |
|         |              | 68,500  |         |              | 68,600  |   |          |
|         |              | 5,000   |         |              | 5,000   | Judgment; not available without an application        |          |
|         |              | 5,000   |         |              | 5,000   |   |          |
| 2       | 130          | 260     | 1       | 130          | 130     | http://redcross.org/                                  |          |
|         |              | 260     |         |              | 130     |   |          |
|         |              |         |         |              |         | Various state licensing websites                      |          |
| 2       | 100          | 200     | 1       | 100          | 200     | Amounts not published, as above                       |          |
| 1       | 200          | 200     | 1       | 200          | 200     | http://www.nyc.gov/portal/site/businessexpress/       |          |
|         |              | 400     |         |              | 400     |   |          |
|         |              | 5,660   |         |              | 5,530   |   |          |
|         |              | 883,933 |         |              | 893,294 |   |          |
|         |              | 90,000  |         |              | 90,000  | \$2,000 per child/45 children                         |          |
|         |              | 793,933 |         |              | 803,294 |   |          |