

TABLE 16.1

Departments, Expenditures, and Funding Sources

Department	Expenditure (\$)	Funding Source
Administration	51,860,554	General Fund
Administration	35,320,649	Special Source Funding
Administration	388,553,192	Capital
Attorney	71,441,747	General Fund
Attorney	22,287,191	Special Source Funding
Corrections	42,410,651	General Fund
Corrections	40,613,139	Special Source Funding
Courts	77,109,840	General Fund
Courts	17,093,360	Special Source Funding
Education	2,260,912	Special Source Funding
Education	62,328,934	General Fund
Transportation	106,871,908	Special Source Funding
Transportation	82,089,011	Capital
Troopers	86,584,089	General Fund
Troopers	211,573,117	Special Source Funding