

TABLE 16.2

Personnel and Nonpersonnel Funding Sources

| Type of Expenditure | Type of Fund | Amount (\$) |
|---------------------|-----------------|-------------|
| Personnel | General Fund | 446,941,184 |
| Services | General Fund | 560,931,401 |
| Capital | General Fund | 13,363,748 |
| Services | Capital Fund | 59,849,210 |
| Capital | Capital Fund | 314,681,043 |
| Personnel | Special Revenue | 452,049,638 |
| Services | Special Revenue | 325,577,585 |
| Capital | Special Revenue | 34,759,758 |