

Winterville Meal Center Sensitivity
Analysis: Planning Ratio

Facts	Single	Family	Total	Change From Current
Current Capacity		200	100	
Increased Capacity		100	100	
Meal Utilization from Facility		70%	100%	
Current Planning Ratio		90%	110%	
Planning Increment +/-		10%	10%	
Cost per Meal		\$7.00	\$7.00	
Solution				
Current Utilization				
Current Cost				
Annualized				
Annual Cost				
Anticipated Capacity				
Low Planning Ratio				
Meal Utilization				
Cost per Meal				
Annualized				
Annual Cost				
Anticipated Capacity				
Current Planning Ratio				
Meal Utilization				
Cost per Meal				
Annualized				
Annual Cost				
Anticipated Capacity				
High Planning Ratio				
Meal Utilization				
Cost per Meal				
Annualized				
Annual Cost				