

**Table 2.5** SEN budget summary template

SEN INCOME – Financial year April 20____ to April 20____		
Income source	Amount (£)	Comments
Element 1: Core budget @ £4,000 per pupil	£	
Element 2: Notional SEN budget @ £6,000 per pupil	£	
Element 3: Top-up funding High Needs Block	£	
Other funding sources:		
Pupil Premium/Plus	£	
Year 7 catch-up literacy	£	
TOTAL SEN Income	£	
SEN EXPENDITURE – Financial year April 20____ to April 20 ____		
Provision	Amount (£)	Comments
Staffing expenditure (SENCO release time)	£	
Dedicated SEN teaching time (from SEN teachers and SENCO)	£	
Mainstream staff taking smaller lower ability sets	£	
Support for SEN from teaching assistants (in-class support and programme delivery)	£	
Administration for SEN Code of Practice, SEN Support, EHC plans, TAF	£	
Other: (please specify): transport for work placement	£	
External services e.g. outreach; specialist support, counselling services, VCS services, art/play therapy	£	
Specialist equipment and specialist aids	£	
Curriculum materials and SEN resources, e.g. new Intervention programmes	£	
Computer SEN software programs and hardware	£	
SEN INSET expenditure: (supply cover, course fees, travel, trainers' fees)	£	
Other: e.g. lunchtime and after-school clubs, additional mid-day supervision	£	
TOTAL SEN Expenditure	£	